

Cherokee Nation FY 2023 Comprehensive Budget Narrative
For Internal Purposes Only - Not For Distribution

Department/Program		Executive Director		ED Phone #
01 - Office of the Chief		Kim Teehee		453-5990
Accounting Unit		Accounting Unit Name		
1050041		Discr Get Out The Vote		
Program Director/Manager		Rgm Dir/Mgr Phone #	Period/Budget Covers	
Kim Teehee		453-5990	10/01/2022 - 09/30/2023	
FY 2022 BUDGET	FY 2023 ORIG REQUEST	\$ Increase/(Decrease) Requested - Approved		% Increase/(Decrease) (Request - Approved) // Approved
\$ 850,245	\$ 850,480	\$ 235		0.03%

ACCOUNTING UNIT PURPOSE

This program funds political donations for the Cherokee Nation, which gives our tribal government the opportunity to financially support and build relationships with political candidates who are or will be good representatives of Cherokee citizens and our interests. This program also funds voter and civic engagement outreach, like tribal and state voter registration and voter mobilization efforts.

PROGRAM NARRATIVE:

This program funds political donations for the Cherokee Nation, which gives our tribal government the opportunity to financially support and build relationships with political candidates who are or will be good representatives of Cherokee citizens and our interests. This program also funds voter and civic engagement outreach, like tribal and state voter registration and voter mobilization efforts.

SIGNIFICANT CHANGES:

No significant change.

CHEROKEE NATION - FY2023 BUDGET REQUEST FORM

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PART-1

Budget Period:	10/01/2022 - 09/30/2023	Budget Preparer	Name:	Sonja Glory	Phone:	453-5255
Award Number:		Accounting Unit Director/Manager	Name:	Kim Teehee	Phone:	453-5990
Accounting Fund:	1-General Fund	Executive Director	Name:	Kim Teehee	Phone:	453-5990
Funding Source:	05-Vehicle Tax	Person Responsible	Name:	Kim Teehee	Employee #	602
AU Description:	Discr Get Out The Vote					
Accounting Unit:	1050041					
Date/Time Printed:	13-Jul-22					10:05 AM

Notes: Transfer in from 1011010 for 900010

PART-2

Staffing Summary:	FY 2023 ORIG REQUEST	FY 2022 BUDGET	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	0.36	0.36	-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full / Part Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	0.36	0.36	-

PART-3

Revenues: (Show as positive #)	Account #	Incr \ (Decr)
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		
Total Revenues		\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$16,127		\$16,127		\$ -
Fringe benefits	610000	\$5,370		\$5,225		\$ 145
Travel-staff	630000	\$2,340		\$2,340		\$ -
Contract services >=\$5K	650000		\$5,200		\$5,200	\$ -
Supplies	680000	\$13,000		\$13,000		\$ -
Contributions & donations	750000		\$800,000		\$800,000	\$ -
Other operational	760010	\$1,000		\$1,000		\$ -
Food	760012	\$2,700		\$2,700		\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 805,200		\$ 805,200	\$ -
Expenditures SUBJECT to IDC		\$ 40,637		\$ 40,392		\$ 145
Indirect Cost Rate (If blank or zero, must explain in Notes above)		11.70%		11.62%		
Indirect Cost Allocation	970000	\$ 4,743		\$ 4,653		\$ 90
Total Expenditures			\$ 850,480		\$ 850,245	\$ 235

Revenues OVER \ (UNDER) Expenditures		\$ (850,480)		\$ (850,245)	\$ (235)
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Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010		\$824,169	\$0	\$ 624,169
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050		\$226,311	\$850,245	\$ (623,934)
Cash in: interprogram contract	900060				\$ -
Cash in: debt service	900070				\$ -
Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -
Cash out: debt service	900071				\$ -
Transfers In/Out - Net			\$ 850,480	\$ 850,245	\$ 235
Take to Narrative ==>		\$ 850,480		\$ 850,245	

Excess/(Deficit) of Revenues, Expenditures and Net Transfers		\$ -		\$ -	\$ -
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